

## Energy Efficiency Program Activity by Town

Town Name: EDGARTOWN  
 Program Period: 2016  
 Current Dates: 5/1/2016 - 5/31/2016  
 Cumulative Dates: 1/1/2016 - 5/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	18,954.60	\$49,426.74	22	71,873.50	\$97,972.08	56	\$224,457.16	43.65%
Residential Home Energy Services - RCS	0.00	\$3,050.00	21	0.00	\$11,295.00	49	\$29,581.40	38.18%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	3,721.00	\$2,319.00	5	13,773.00	\$8,427.50	13	\$0.00	0.00%
Residential Consumer Products	0.00	\$0.00	0	4,120.00	\$3,250.00	1	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	3,470.00	\$123.00	16	\$0.00	0.00%
Residential HEAT Loan	0.00	\$35.00	1	0.00	\$932.64	3	\$0.00	0.00%
<b>Res Subtotal</b>	<b>22,675.60</b>	<b>\$54,830.74</b>	<b>49.00</b>	<b>93,236.50</b>	<b>\$122,000.22</b>	<b>138</b>	<b>\$254,038.57</b>	
<b>Res % of Total</b>	<b>14.91%</b>	<b>42.35%</b>	<b>81.67%</b>	<b>22.92%</b>	<b>55.64%</b>	<b>77.53%</b>	<b>63.78%</b>	
Low-Income Single Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$48,066.24	0.00%
Low-Income Multi-Family Retrofit	778.10	\$365.40	1	778.10	\$365.40	1	\$0.00	0.00%
<b>LI Subtotal</b>	<b>778.10</b>	<b>\$365.40</b>	<b>1.00</b>	<b>778.10</b>	<b>\$365.40</b>	<b>1</b>	<b>\$48,066.24</b>	
<b>LI % of Total</b>	<b>0.51%</b>	<b>0.28%</b>	<b>1.67%</b>	<b>0.19%</b>	<b>0.17%</b>	<b>0.56%</b>	<b>12.07%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	89,072.00	\$68,853.75	1	89,072.00	\$75,208.75	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	1,845.00	\$500.00	2	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$60,411.54	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$275.00	1	8,414.00	\$3,831.04	2	\$35,769.27	10.71%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	39,561.30	\$5,153.00	8	213,479.90	\$17,353.00	34	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>128,633.30</b>	<b>\$74,281.75</b>	<b>10.00</b>	<b>312,810.90</b>	<b>\$96,892.79</b>	<b>39</b>	<b>\$96,180.81</b>	
<b>C&amp;I % of Total</b>	<b>84.58%</b>	<b>57.37%</b>	<b>16.67%</b>	<b>76.89%</b>	<b>44.19%</b>	<b>21.91%</b>	<b>24.15%</b>	
<b>Total</b>	<b>152,087.00</b>	<b>\$129,477.89</b>	<b>60</b>	<b>406,825.50</b>	<b>\$219,258.41</b>	<b>178</b>	<b>\$398,285.62</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month  
 \*\*All information presented is preliminary and subject to change.